

BUDGET-2017	
<i>Preliminary</i>	
<u>INCOME</u>	
Membership fees	24 500
Entry Fees ECH	70 000
European Cups	2 000
Private contributions	211 000
Sponsorship	10 500
Advertizing/TV rights	13 000
Divers	7 000
TOTAL	338 000
<u>EXPENDITURE</u>	
Presidium/Committees/Meetings	16 000
General Assembly	13 000
Secretariat/Office	10 000
Accounting/Audit	7 000
European Championships	24 000
European Cups	4 000
Development	30 000
European Youth League	27 000
ECHs Prize Money	211 000
Taxes in Switzerland	3 000
Telephone/Post	1 000
Printing	4 000
Promotion	7 000
European ranking	4 000
ESC Website Development/Support	3 500
WFSA Membership	500
Legal	1 000
Bank charges	1 000
Divers	1 000
TOTAL	368 000
<u><i>Expenditure over Income</i></u>	<u><i>30 000</i></u>