

BUDGET-2019	
<i>Preliminary</i>	
<u>INCOME</u>	
Membership fees	25 000.00
Entry fees ECH	80 000.00
2019 European Games	75 000.00
Entry fees European Cups	3 000.00
Private contributions	100 000.00
Advertizing/TV rights	7 000.00
Divers	6 000.00
TOTAL	296 000.00
<u>EXPENDITURE</u>	
General Assembly	15 000.00
Meetings	20 000.00
Secretariat/Office	15 000.00
Accounting/Audit	5 000.00
Europaen Championships/European Games	20 000.00
Development	15 000.00
European Youth League Championship	25 000.00
ECHs Prize Money	100 000.00
Taxes in Switzerland	5 000.00
Telephone/Post	1 000.00
Printing	4 000.00
Promotion	10 000.00
European ranking	4 000.00
Website Development/Support	5 000.00
WFSA Membership	500.00
Legal	1 000.00
Bank charges	5 000.00
Divers	3 000.00
European Cups	4 000.00
TOTAL	257 500.00
<u>Income over Expenditure</u>	<u>38 500.00</u>