

<b>BALANCE-2017</b>		
<i>Preliminary</i>		<i>Actual</i>
<u>INCOME</u>		<u>INCOME</u>
Membership fees	24 500.00	24 475.00
Entry Fees ECH	70 000.00	66 465.00
European Cups	2 000.00	1 575.00
Private contributions	211 000.00	225 126.72
Sponsorship	10 500.00	10 500.00
Advertizing/TV rights	13 000.00	16 241.00
Divers	7 000.00	11 402.66
<b>TOTAL</b>	<b>338 000.00</b>	<b>355 785.38</b>
<u>EXPENDITURE</u>		<u>EXPENDITURE</u>
Presidium/Committees/Meetings	16 000.00	13 122.29
General Assembly	13 000.00	15 620.00
Secretariat/Office	10 000.00	8 525.20
Accounting/Audit	7 000.00	3 445.95
European Championships/Games	24 000.00	24 460.00
European Cups	4 000.00	3 000.00
Development	30 000.00	10 750.00
European Youth League	27 000.00	23 979.40
ECHs Prize Money	211 000.00	224 000.00
Taxes in Switzerland	3 000.00	4 300.07
Telephone/Post	1 000.00	1 389.84
Printing	4 000.00	2 743.67
Promotion	7 000.00	5 994.00
European ranking	4 000.00	3 600.00
ESC Website Development/Support	3 500.00	1 677.61
WFSA Membership	500.00	500.00
Legal	1 000.00	0.00
Bank charges	1 000.00	1 268.23
Divers	1 000.00	0.00
<b>TOTAL</b>	<b>368 000.00</b>	<b>348 376.26</b>
<b><i>Income over Expenditure</i></b>	<b><i><u>-30 000</u></i></b>	<b><i><u>7 409.12</u></i></b>