

Preliminary Budget 2024 (overall)

INCOME	
Sponsorship	1 020 000,00
Entry fees ECHs/Cups	60 000,00
Membership fees	25 000,00
TV/Advertizing	5 000,00
Divers	0,00
TOTAL:	1 110 000,00

Preliminary Budget 2024 (update)

INCOME	
Sponsorship	1 027 189,00
Entry fees ECHs/Cups	66 405,00
Membership fees	24 985,00
TV/Advertizing	20 480,00
Divers (from 2023)	5 164,00
TOTAL:	1 144 223,00

EXPENDITURES	
European Champions League	570 000,00
Development/Special Assistance	220 000,00
Support to the Organizers of ECHs/MFs	140 000,00
European Youth League	50 000,00
Administration	40 000,00
Competitions	25 000,00
Secretariat/Office	20 000,00
Meetings (without possible EGA)	10 000,00
Legal	10 000,00
Internet/Website	10 000,00
Accounting/Audit	5 000,00
Bank charges	5 000,00
Taxes	5 000,00
Divers	0,00
TOTAL:	1 110 000,00

EXPENDITURES	
European Champions League	570 000,00
Development/Special Assistance	175 000,00
Support to the Organizers of ECHs/MFs	155 000,00
European Youth League	55 000,00
Administration	50 000,00
Competitions	25 000,00
Secretariat/Office	25 000,00
Meetings	25 000,00
Legal	20 000,00
Internet/Website	10 000,00
Accounting/Audit	5 000,00
Bank charges	5 000,00
Taxes	4 150,00
Divers (from 2023)	20 073,00
TOTAL:	1 144 223,00

Sponsorship: $570.000 + 175.000 + 155.000 + 55.000 + 50.000 + 20.073 = 1.025.073$

Regular: $25.000 + 25.000 + 25.000 + 20.000 + 10.000 + 5.000 + 5.000 + 4.150 = 119.150$

Total: $1.025.073 + 119.150 = 1.144.223$